

Approved Budget Amendment Request B0039

Fiscal Year 2011-12

CORRECTIONS, DEPARTMENT OF

EOG Log Number: B0039

Agency Log Number: DC-12-001

Budget Explanation/Purpose:

Provides for additional release of General Revenue Fixed Capital Outlay funds to meet debt service payments due July 15, 2011 in accordance with the master lease purchase agreement.

Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | OPB Approved |
|----------------|---|--|--------------------|---------------------------|---------------------|
| 688 | Correctional Facilities Maintenance And Repair | Correctional Facilities - Lease Purchase | 2012 | From General Revenue Fund | \$37,472,944 |
| Total | | | | | \$37,472,944 |

Request Type(s):

Early/additional release of Fixed Capital Outlay General Revenue appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.